

How Can We Balance the Budget and Protect Services for Oregon Seniors and People with Disabilities?

Here are at least \$100 Million in Potential Savings:

<u>Item</u>	<u>Savings</u>
Rebalance funds already budgeted for the care of seniors and people with disabilities in 2011-13	\$7.5 million
Implement K waiver to increase Oregon's share of federal matching funds	\$6 million
Cap client numbers in programs for seniors and people with disabilities at current level through 2013	\$4.6 million
Recover funds available from third parties such as private insurers before tapping Medicaid	\$34.5 million
Include long-term care in an estate recovery contract the state already has with a consultant	\$3.375 million
Implement reduced middle-manager ratios sooner than previously mandated by the 2011 legislature	\$21.8 million
Require state agencies to purchase pharmaceuticals through the Oregon Prescription Drug Program	\$16.8 million
Reduce state agency advertising and consultant contracts by 30%	\$6 million
TOTAL	\$100.475 million

The specific options within this report are NOT endorsed by either the Campaign for Seniors & People with Disabilities or the individual member organizations.

